

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems TRF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,200,000	\$ 1,200,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	775,014	422,710	0	422,710
Total Resources	<u>\$ 1,975,014</u>	<u>\$ 1,622,710</u>	<u>\$ 1,400,000</u>	<u>\$ 1,822,710</u>
Disposition of Resources				
Postage	\$ 20	\$ 0	\$ 0	\$ 0
Communications	753	1,000	2,000	2,000
ITS Reimbursements	24,063	4,000	118,000	118,000
IT Outside Services	1,264,179	920,000	1,100,000	1,100,000
IT Equipment	263,288	275,000	180,000	602,710
Balance Carry Forward (Approps)	422,710	422,710	0	0
Total Disposition of Resources	<u>\$ 1,975,014</u>	<u>\$ 1,622,710</u>	<u>\$ 1,400,000</u>	<u>\$ 1,822,710</u>